

**THE CORPORATION OF THE
TOWNSHIP OF STRONG**

BY-LAW# 2021-018

**BEING A BY-LAW TO PROVIDE FOR THE ADOPTION OF TAX RATES, TAX
RATIOS AND BUDGET FOR 2021.**

WHEREAS Section 290(1) of the Municipal Act, S.O. 2001, c.25, requires a local municipality to prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality; and,

AND WHEREAS Section 307(2) of the Municipal Act, S.O. 2001, c.25, as amended, requires the tax rates and the rates to raise the fees or charges shall be in the same proportion to each other as the tax ratios established under Section 308 for the property classes are to each other; and,

AND WHEREAS Council has to pass a by-law to establish tax ratios for 2021 (included in this by-law; and,

AND WHEREAS under Section 312 (2) of the Municipal Act, S.O. 2001, c.25, as amended, provides that for the purposes of raising the general local municipal levy, the council of a local municipality shall after the adoption of estimates for the year, pass a by-law levying a separate tax rate, as specified in the by-law, on the assessment in each property class in the local municipality rateable for the local municipality purposes; and,

AND WHEREAS Section 345(1) of the Municipal Act S.O. 2001, c.25, as amended, a municipality may pass by-laws to impose late payment charges for the non-payment of taxes or any instalment by the due date; and,

AND WHEREAS Section 355 (1) of the Municipal Act S.O. 2001, c.25, as amended, a municipality may pass a by-law that in any year the total amount of taxes to be imposed on a property would be less than the tax amount specified by the municipality in the by-law, the amount of actual taxes payable shall be zero or an amount not exceeding the specified amount; and

AND WHEREAS certain education rates are provided in various regulations, and commercial and industrial education amounts have been requisitioned by the Province.

NOW THEREFORE the Council of the TOWNSHIP OF STRONG enact the following:

1. **THAT** the 2021 tax ratios to remain the same as 2020, as follows;

RTC/RTZ	Property Class	Tax Ratio
RT	Residential	1.000000
CT	Commercial Occupied	1.160787
FT	Farm	0.250000
IT	Industrial Occupied	1.270404
MT	Multi-residential	1.109115
PT	Pipeline	0.865249
TT	Managed Forest	0.250000
HF	Landfill Sites	1.567820

2. **THAT** the 2021 levy for municipal purposes is \$2,516,589, education is \$621,407.

3. THAT the tax rates for 2021 for municipal and education purposes be hereby set as follows (derived from OPTA website);

PROPERTY CLASS	MUNICIPAL	EDUCATION	TOTAL
Residential	0.00847943	0.00153000	0.00994047
Multi Residential	0.00940466	0.00153000	0.01085818
Commercial Occupied	0.00984281	0.00687504	0.01663780
Commercial Vacant/Excess Land	0.00688997	0.00687504	0.01370898
Industrial Occupied	0.01077230	0.00880000	0.01948469
Industrial Vacant/Excess Land	0.00700200	0.00880000	0.01574505
Landfills	0.01329422	0.00880000	0.02198610
Pipelines	0.00733682	0.00555103	0.01282818
Farmland	0.00211986	0.00038250	0.00248512
Managed Forest	0.00211986	0.00038250	0.00248512
	ACRE	GEN	SCHL
Railways	122.01	110.00	24.78

- 4. THAT** all charges shall be added to the tax roll and shall become due and payable on the 29th day of October 2021.
- 5. THAT** Non-payment of the amount, as noted, on the dates stated in accordance with the by-law constitutes default and that all taxes of the levy which are in default after the noted due dates shall be added a penalty of 1.25% per month or fraction thereof which the arrears continue;
- 6. THAT** all taxes are due and payable to the TOWNSHIP OF STRONG Office at 28 Municipal Lane, P.O. Box 1120, Sundridge ON P0A 1Z0.
- 7. THAT** the 2021 Municipal Budget with estimated revenues of \$5,519,489 and estimated expenses of \$5,519,489 and attached as Schedule 'A' to this by-law upon passing be hereby approved.

READ A FIRST TIME, SECOND AND FINAL TIME, SIGNED AND SEALED THIS 8TH DAY OF JUNE, 2021.

Original Copy Signed

Mayor Kelly Elik

Original Copy Signed

Clerk Administrator Caitlin Haggart

Schedule 'A' to By-Law 2021-018

Municipal Budget 2021

Account # & Description

2020 Budget

2020 Actual

2021 Budget

REVENUES

TAXATION

Tax Levy (41-11000 General Levy)	2,674,275	2,688,141.28	2,516,589
41-11000 Railway Right-of-Way			13,421
School Boards Revenues via Levy	618,395	622,498.66	621,407
41-11001 Minimum Tax Amount	200	66.85	85
Anticipated Growth (41-11010 New/Supp/OMIT Taxes)	10,000	21,218.63	19,888
43-23000 Payment in Lieu Municipal Portion	24,000	26,987.51	21,556
TOTAL TAXATION:	3,326,870	3,358,912.93	3,192,946

DEPARTMENT REVENUE

42-31000 General Government - Misc Revenue	1,500	1,996.21	1,500
42-31100 Gov Gov JBC SSJ CAEDA ADMIN	12,300	11,040.00	11,000
42-31200 Gen Gov JBC-CAEDA RENT	8,568	5,712.00	5,712
42-31300 Gen Gov Min Var/Severance Admin	1,500	-	1,500
42-31400 Aggregate Royalty	1,500	2,768.57	2,500
42-31500 Road Shore Allowance Sales	0	-	2,500
42-33100 Roads Dept MTO Snowplowing	25,000	17,708.58	20,000
42-33110 Roads Dept Sales and Donations	2,500	25,627.13	70,000
42-33120 Roads Dept Culverts	1,000	550.00	1,000
42-34400 Revenue Recycling Sale of Materials	25,000	28,740.61	25,000
42-34500 Revenue LandFill #1 Tipping Fees	15,000	11,265.00	15,000
42-34600 Revenue Landfill Cards	1,000	1,850.00	1,000
42-35000 Revenue Fire Department	200	189.04	200
42-3610 Agricultural Society Funding	0	-	0
42-38100 Planning Zoning Preconsultation	1,000	1,950.00	2,000
42-40000 CAEDA Project Funding(FEDNOR/NOHFC)	0	69,555.24	0
42-40025 Federal Grants-Conditional	50,000	-	47,600
42-40050 Federal Grants-Unconditional	0	-	0
42-41000 Prov Grants Conditional	0	4,183.17	5,000
42-41100 Prov Grants Capital OCIF	78,626	78,626.00	78,626
42-42000 Web Form Revenue		41.25	50
42-52000 Provincial Grants Livestock	1,000	2,451.40	1,000
42-52200 OPP Detachment Revenue	750	2,485.55	1,000
42-53152 Court Security & Prisoner Transport	1,502	1,502.00	1,469
42-54100 Revenue - Stewardship WDO Funding	30,000	52,018.00	26,099
42-54110 Revenue Ont Electronic Stewardship	1,600	2,367.75	2,000
42-54500 Revenue - Sale/Trade-In Allowance	100	997.00	1,000
New - Infrastructure ON Loan			400,000
42-64500 Garbage Disposal Fees - Municipal	98,313	98,312.95	100,278

<u>Account # & Description</u>	<u>2020 Budget</u>	<u>2020 Actual</u>	<u>2021 Budget</u>
43-80000 Contra proceeds of disposition	0	-	0
TOTAL DEPARTMENT REVENUE:	357,959	421,937.45	823,034

<u>Account # & Description</u>	<u>2020 Budget</u>	<u>2020 Actual</u>	<u>2021 Budget</u>
MISCELLANEOUS			
42-64501 Joly Township - Office Rent	14,444	14,444.21	14,444
42-75000 RC - Parade Sponsorships/Revenue	3,500	250.00	0
42-75001 RC - Event Revenue	1,250	214.50	813
42-75002 RC - Grant Revenue	0	-	2,000
42-75003 RC - Other Sponsorships/Donation Revenue	500	136.20	325
42-75004 RC - Bank Interest Revenue	100	66.60	50
42-75100 RC - Strong Contributions to RC	14,700	2,517.98	8,508
42-75101 RC - Sundridge Contribution to RC	11,760	2,014.38	6,806
42-75102 RC - Joly Contributions to RC	2,940	503.60	1,702
43-24000 Various Other Revenues	0	10,024.90	2,500
43-54000 OCLIF - Cannabis	0		0
43-51000 Ontario Municipal Partnership Fund	513,600	513,600.00	517,600
43-52000 Gas Tax Revenue	87,308	87,387.71	179,023
43-53000 Ontario's Main St Revitalization Initiat	0	-	0
43-55000 MMAH - 2019 One-time Funding	0	-	0
43-55100 ON - Safe Restart Revenue		120,400.00	20,000
43-55200 ON - 2021 COVID-19 Recovery Fund			36,734
43-55205 ICIP - Covid19 Resilience SLB			100,000
43-58000 CTAF Technology Funding		1,800.00	3,600
43-72000 Commissioning Revenues	200	230.00	200
43-72100 Dog Licenses	850	680.00	850
43-72300 Tax Certificates	2,000	4,160.00	3,000
43-72400 Trailer Licenses	20,000	24,500.00	17,000
43-72500 House # Receipts	125	144.00	200
43-72600 CEMC Revenue - Other Mun	100	-	0
43-72800 Sale of Books/Hats	50	-	0
43-74000 Provincial Offences & Fines	3,500	1,081.21	2,000
43-74001 Parking tickets	75	800.00	750
43-74005 By-Law Vehicle (Municipal Contributions)	0	2,000.00	0
43-74006 By-Law Municipal Mileage Revenue	0	-	1,000
43-75000 Penalties & Interest on Taxes	20,000	23,350.64	30,000
43-75500 Payment Administration Fees Charged	50	54.51	100
43-76000 Investment Income	25,000	33,023.55	12,000
43-77000 Prior Year Surplus(Deficit)	1,016,159	1,016,158.63	531,316
43-79000 Transfer from Reserves/Accounts	100,000	-	0
43-79100 Parkland Funds Released for Projects	1,370	1,878.65	0
31-32300 Strong Cemetery Reserve Transfer IN	0		2,000
44-11001 SC Other Municipal Contributions	7,500	3,613.97	5,163
44-11002 SC Interest Income	4,968	3,357.29	500
44-11003 SC User Fee/Plot Sale Revenue	2,200	2,092.87	2,000
44-11011 PC Other Municipal Contributions	800	-	0

<u>Account # & Description</u>	<u>2020 Budget</u>	<u>2020 Actual</u>	<u>2021 Budget</u>
44-11012 PC Interest Income	235	102.21	75
44-11013 PC User Fee/Plot Sale Revenue	450		450
44-11021 BC - Other Municipal Contributions	800	200.00	200
44-11022 BC - Interest Income	731	132.16	100
44-11023 BC - User Fee/Plot Sale Revenue	0	35.35	500
TOTAL MISCELLANEOUS:	1,857,265	1,868,792.70	1,503,509
TOTAL REVENUES:	5,542,094	5,649,643.08	5,519,489

EXPENDITURES

School Boards Expenses	618,395	622,498.66	621,407
COUNCIL			
51-10500 Election / Special Events	0	-	0
51-10900 Transfer to Reserve - Future Elections	5,000	5,000.00	5,000
51-11100 Council Remuneration	75,953	73,515.63	74,450
51-11200 Council Expenses	8,000	5,400.04	6,500
51-11205 Council Mobile Technology		-	1,100
51-11210 Council - Contracted Services	350	-	5,000
51-11220 Council - Mileage Expense	1,000	-	100
51-11230 Municipality Advertising	1,000	723.20	750
TOTAL COUNCIL:	91,303	84,638.87	92,900
ADMINISTRATION COSTS			
51-12100 Office Salaries & Benefits	393,188	399,181.37	412,000
51-12110 Prev Year (2018) CPP Deficiency			0
51-12200 Road Wages Office Cleaning	7,500	3,397.90	100
51-12400 Office Materials & Supplies & Bldg Maintenance	11,000	12,793.52	11,000
51-12409 Contracted Srvs - Funding Applications	7,500	3,052.81	7,500
51-12410 Contracted Srvs - Website/Email/Technology	25,000	26,440.58	12,000
51-12411 Contracted Srvs - Audit & Accounting	22,000	22,180.61	25,000
51-12412 Contracted Srvs - Legal/Union	70,000	66,344.46	40,000
51-12420 Contracted Srvs - Insurance	15,000	12,029.22	17,000
51-12425 Contracted Office Cleaning		413.44	6,500
51-12430 Gen Gov Training & Development	8,000	4,637.85	6,500
51-12435 Gen Gov Capital - Equip/Land Purchase	0	-	0
51-12440 Office Hydro Expense	5,500	4,319.03	4,500
51-12450 Office Phone Fax Internet Security	6,000	5,594.30	6,500
51-12455 Office Mobile Technology		0.99	1,360
51-12460 Office Heating	2,000	1,820.23	2,000
51-12470 Office Postage	3,500	2,894.76	3,500
51-12480 Office Computer Expenses	5,000	7,745.38	10,000
51-12600 Financial Exp Tax W/O	10,000	7,208.10	7,500

<u>Account # & Description</u>	<u>2020 Budget</u>	<u>2020 Actual</u>	<u>2021 Budget</u>
51-12610 Allowance for Doubtful Accounts Adj	0	-	0
51-12620 Financial Exp Bank Chg	2,000	2,423.85	2,600
51-12650 Moneris Web Fee		0.74	0
51-12700 CGIS & Blue Sky Digital Project	10,200	10,189.94	11,000
51-12725 CTAF Costs		2,442.24	4,930
51-12750 Software & Technology	3,500	3,065.59	1,000
51-12760 Asset Management Development Costs	80,000	2,767.53	73,000
51-12770 Accessibility Improvements at STR/Joly Office	25,000	29,173.07	5,000
51-12800 Donations	1,000	461.16	500
51-12850 Committee Member Remuneration	2,500	640.00	750
51-12855 Transfer To Reserves	0	52,833.70	0
51-15000 COVID-19 All Costs	0	10,469.28	40,000
51-12900 Assessment Agency	44,653	44,653.16	44,236
TOTAL ADMINISTRATION COSTS:	760,041	739,174.81	755,976
PROTECTION			
52-21400 Fire Department	180,000	134,522.02	195,415
52-21430 Purchase of fire truck	0	-	0
52-21440 Salaries & Benefits Emergency Meas	1,000	627.99	3,600
52-21450 Materials & Supplies Emergency Meas	500	37.44	200
52-21455 Code Red Emergency Measures	1,000	1,059.75	1,200
52-21500 Ontario Provincial Policing Costs	317,410	317,412.00	313,431
52-24100 Building Department Expenses	1	-	1
52-24200 Building Department - Office Improvement		941.28	1,000
52-24400 Animal Control	1,500	2,991.50	3,000
52-24700 By Law Enforcement Wages	22,080	21,884.03	24,000
52-24710 By Law Enforcement Mileage Expenses	500	276.08	0
52-24730 By Law Vehicle Expenses		8,382.35	1,500
52-24720 By Law Enforcement Administrative Expenses	500	11.90	100
TOTAL PROTECTION:	524,491.00	488,146.34	543,447
TRANSPORTATION SERVICES			
53-31101 Construction Wages	20,000	10,277.37	10,000
53-31102 Bridges & Culverts Wages	15,000	12,227.16	12,000
53-31103 Roadside Maintenance Wages	35,000	36,604.68	30,000
53-31104 Hardtop Wages	20,000	22,971.56	20,000
53-31105 Loosetop Maintenance Wages	70,000	62,551.13	65,000
53-31106 Winter Control Wages	95,000	57,134.00	95,000
53-31107 Safety Devices Wages	7,000	5,538.92	6,000
53-31108 Miscellaneous Garage Wages	15,000	19,722.97	15,000
53-31109 Training & Development Wages	5,000	1,280.34	5,000
53-31110 Overhead Wages (value to be distributed)	0	43,084.77	45,000
53-31111 Machinery Wages	35,000	26,020.82	30,000

<u>Account # & Description</u>	<u>2020 Budget</u>	<u>2020 Actual</u>	<u>2021 Budget</u>
53-31112 Patrol Wages	25,000	21,491.18	20,000
53-31113 Garage Office ADMIN	25,000	35,494.25	20,000
53-31114 Health & Safety Training	1,000	-	750
53-31115 Pool Lake Legal Issues	1	530.07	1
53-31120 Manager of Operations - Wages		-	0
53-31400 Materials & Supplies - Roads	1,000	208.32	600
53-31410 Contracted Services Roads	25,000	-	25,000
53-31413 Contracted Roads Cleaning		218.88	0
53-31422 Construction Materials	1,000	-	1,000
53-31423 Bridges & Culverts Materials	10,000	22,505.40	35,000
53-31424 Roadside Maintenance Materials	2,500	-	0
53-31425 Hardtop Materials	25,000	29,427.27	25,000
53-31426 Loosetop Maintenance Gravel	60,000	91,053.07	60,000
53-31427 Winter Control Materials	60,000	42,175.72	60,000
53-31428 Signs - Safety Devices Materials	20,000	18,449.59	20,000
53-31429 Miscellaneous Garage Materials	20,000	11,483.24	10,000
53-31430 Training & Development Roads Material	3,500	1,074.13	2,000
53-31432 Machinery Repairs & Maintenance	125,000	136,575.20	110,000
53-31433 Loosetop Calcium	90,000	91,870.20	90,000
53-31434 Loosetop Aggregate Resource Fee Annual	1,500	610.56	1,000
53-31435 Roads Insurance	35,000	31,224.78	51,000
53-31436 Machinery Fuel & Oil	0	-	0
53-31437 Machinery Licenses	8,500	8,818.99	7,500
53-31438 Overhead Utilities	9,500	8,842.28	10,000
53-31439 Overhead Phone/Internet	3,500	3,157.12	3,000
53-31443 PW 2-Way Radios (Updated Technology)	21,000	14,365.56	2,500
53-31440 Personal Protective Equipment	3,500	706.24	2,000
53-31441 Health & Safety (Cost of Materials)	2,000	434.49	500
53-31442 PW Hand-Held Equipment	2,200	1,180.32	1,200
53-31510 PW Machinery Oil	1,200	1,197.98	1,200
53-31511 PW Diesel	55,000	26,094.99	35,000
53-31512 PW Coloured Diesel	15,000	18,836.27	22,000
53-31513 Vehicle Gas	7,000	8,352.90	10,000
53-31514 Small Equipment Gas	750	324.22	500
53-31710 Capital - Roads Projects	973,754	850,037.16	688,400
53-31750 Capital - Bridges & Large Culverts	200,000	146,229.41	143,000
53-31755 Capital - Building (Maint)	5,000	-	0
53-31760 Capital - New Equipment	448,500	289,084.53	545,500
53-31761 PW Reserve for Equipment	0	-	0
53-31762 Infrastructure ON Equipment Loan - interest	0	-	2,080
53-31763 Loosetop Maintenance	0	5,495.05	5,000
53-31764 PW Reserve for Infrastructure	0	-	0

<u>Account # & Description</u>	<u>2020 Budget</u>	<u>2020 Actual</u>	<u>2021 Budget</u>
53-34400 Street Lighting	3,000	1,620.38	1,800
TOTAL TRANSPORTATION SERVICES	2,606,905	2,216,583.47	2,345,531
ENVIRONMENTAL SERVICES			
54-45100 Salaries & Benefits LandFill #1	134,970	145,114.94	140,000
54-45300 Reserve for Capital LandFill Building	5,726	5,726.00	5,800.00
54-45360 Reserve for Closure LandFill	5,000	5,000.00	5,000
54-45390 Contracted Services Landfill #1	10,000	13,223.74	40,000
54-45400 Materials & Services Landfill #1	30,000	10,377.61	20,000
54-45401 LF Staff Training	1,500	1,462.18	1,500
54-45410 Disposal #2 Maintenance Contract	29,146	28,961.92	29,000
54-45411 Disposal #2 Contract Services	5,000	9,092.48	9,000
54-45430 Material & Supplies LNDF #2	2,000	1,525.39	3,000
54-45432 LF Machinery Repairs and Maintenance		10,271.24	5,000
54-45510 LF Machinery Oil	500	1,226.44	1,000
54-45511 LF Diesel		-	
54-45512 LF Coloured Diesel	1,500	3,134.51	3,500
54-45513 LF Vehicle Gas	250	54.48	100
54-45514 LF Small Equipment Gas	0	-	250
54-45600 Recycling ARI	500	5,732.60	8,207
54-45605 Recycling Materials Ldfl #1	12,000	15,410.53	15,000
54-45620 Landfill Closure Costs not a budget req	0	-	
TOTAL ENVIRONMENTAL SERVICES:	238,092	256,314.06	286,357
HEALTH SERVICES			
55-51200 Almaquin Highlands Health Centre	4,545	4,545.00	5,000
55-51800 Health Unit	47,738	43,894.00	43,894
55-51900 Land Ambulance Dist of Parry Sound	86,851	86,850.69	91,282
55-53000 Medical Centre	15,000	10,408.45	59,383
55-53001 Medical Centre Renovations		-	16,859
55-53002 Transfer to Reserve - Medical Srvs Retention	5,000	5,000.00	5,000
55-55400 Strong Contribution to Strong Cemetery	3,750	-	0
55-55500 Strong Contribution to Pevensey Cemetery	800	-	0
55-55600 Strong Contribution to Berridale Cemetery	600	-	0
55-55701 SC Maintenance Supplies	400	221.89	400
55-55710 SC Township PW Wages		-	200
55-55702 SC Contracted Services	10,600	8,643.00	11,000
55-55703 SC - Vault Blg Work	2,500	183.17	2,000
55-55704 SC - Licenses	279	370.66	0
55-55705 SC Training/OACFP Membership	0	-	0
55-55706 SC Grave Maintenance & Safety	489	128.07	500
55-55707 SC Office Supplies/Bank Chgs/Training	375	34.78	700
55-55708 Postage SC/PC/BC	25	5.36	25

<u>Account # & Description</u>	<u>2020 Budget</u>	<u>2020 Actual</u>	<u>2021 Budget</u>
55-55710 SC STR Roads Wages/Costs	0	1,230.22	1,000
55-55801 PC Maintenance Supplies	0	-	200
55-55802 PC Contracted Services	1,000	1,021.00	1,100
55-55803 PC STR Roads Wages	0	364.55	200
55-55804 PC Licenses	485	50.40	0
55-55805 PC Grave Maintenance & Safety	0	-	300
55-55901 BC Maintenance Supplies	881	110.67	150
55-55902 BC Caretaking Service Cost	650	508.80	650
55-55904 BC Licenses	0	-	0
55-55905 BC Grave Maintenance & Safety	0	-	500
TOTAL HEALTH SERVICES:	181,968.00	163,570.71	240,343
SOCIAL AND FAMILY SERVICES			
56-61800 DSSAB	127,168	127,167.64	127,414
56-62800 Eastholme Home for the Aged	89,369	89,369.00	98,363
56-62900 Seniors Group Grant	1,500	-	0
TOTAL SOCIAL AND FAMILY SERVICES:	218,037	216,536.64	225,777
RECREATION			
57-72400 Recreation Facility Arena Operation	132,970	132,970.00	129,305
57-72410 Reserve for SSJ - Rubber Floor	5,000	5,000.00	5,000
57-72420 Reserve for SSJ - Building	40,000	40,000.00	40,000
57-74000 Strong Contribution to Rec Committee	14,700	2,517.98	8,508
57-75000 RC - Event Supplies	13,000	2,455.39	8,450
57-75001 RC - Promotions & Advertising Expense	1,500	152.64	975
57-75002 RC - Postage & Courier Expense	100	-	65
57-75003 RC - Office Supplies/Photocopying/Web	450	30.10	293
57-75004 RC - Small Equipment Expense	1,500	-	975
57-75010 RC - Meeting Secretary Fee	1,100	300.00	1,000
57-75011 RC - Municipality Administration Fee	6,000	840.00	4,800
57-75012 RC - Volunteer Honorariums Expense	2,750	500.00	1,788
57-75013 RC - Event Prizes	800	89.00	520
57-75014 RC -Event Donations (Pipe band, Shriners, etc.)	750	-	488
57-75015 RC - Event Facilitators/Performers	1,000	700.00	650
57-75017 RC - Christmas Parade Expenses	5,500	636.13	0
57-75020 RC - Bank Charges	100	-	0
57-75021 RC - Miscellaneous Costs	200		200
57-73410 Agricultural Wages	0	-	0
57-79800 Library	35,692	35,691.75	36,763
57-79810 Library Reserve Transfer	0	-	0
58-82410 High Rock Expenses	4,000	4,000.00	4,000
58-82500 Parks Projects	7,500	9,694.16	10,000
58-82505 Parks 2 Wages	750	388.07	750

<u>Account # & Description</u>	<u>2020 Budget</u>	<u>2020 Actual</u>	<u>2021 Budget</u>
58-82506 Parks 2 Materials	0	457.92	500
58-82507 Parks Wages		14,630.51	7,500
58-82510 Parks Contracted Service	10,000	-	0
58-90001 ICIP - 2021 Covid 19 Resilience SLB (all costs)		-	100,000
TOTAL RECREATION:	285,362	251,053.65	362,529
PLANNING AND DEVELOPMENT			
58-81400 Official Plan & Zoning By Law	0	-	0
58-81500 Planning Expenses	1,000	501.17	1,000
58-81520 911 Expenses	1,000	944.66	1,200
58-82400 Economic Development (ACED)	15,000	10,000.00	10,000
58-82401 ACED - Special Projects		-	
58-82402 Econ Dev Officer Wages		68,110.83	0
58-82403 Econ Dev FedNor Expense		-	
58-82404 Econ Dev. - Mktg Programs & Others	500	500.00	102
58-82404 Econ Dev. - Mktg Programs & Others			500
58-82405 CAEDA Mileage		1,454.11	0
58-82406 CAEDA Cell Phone	-	9.70	0
CAEDA	0	-	
TOTAL PLANNING AND DEVELOPMENT:	17,500	81,501.07	12,802
RECOVERY ACCOUNTS			
60-10000 2B Recov (I/S) Landfill		-	
60-10030 2B Recov (I/S) Employee Benefits	0 -	1,433.52	
60-10050 2B Recov (I/S) Retirement Comp	0 -	258.00	
60-10070 2B Recovered Road Equipment Loan (principal repayme	0	-	32,420
TOTAL RECOVERY ACCOUNTS:	0 -	1,691.52	32,420
TOTAL EXPENDITURES:	5,542,094	5,118,326.76	5,519,488
NET REVENUE (EXPENDITURES)	-	531,316	0